THE UNITED REPUBLIC OF TANZANIA



No. 19 OF 1978

13TH....SEPTEMBER, 1978

An Act to. apply a sum of eleven thousand seven hundred seventyeight million eight hundred eight thousand, two hundred shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 1979, to appropriate the supply, granted for that year, to authorize the reallocation of certain appropriations and, to provide for matters connected with those purposes

[_____ SEPTEMBER, 1978]

ENACTED by the Parliament of the United Republic of Tanzania.

1.-(1) This Act may be cited as the Appropriation Act, 1978.

Short title an interpretation cap.439

- (2) The expressions used in this Act shall have the meaning respectively, ascribed, to them, in the Exchequer and Audit Ordinance.
- 2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 11,778,880 thirtieth day of June, 1979 the sum of eleven thousand seven hundred 200/ seventy-eight million, eight hundred eighty thousand, two hundred out of consoshillings.

3. The sum granted by section 2 shall be appropriated to the purposes and in the- amounts specified in the second, third and fourth columns respectively of the First Schedule to this Act.

4. The Minister may, by certificate under his hand, raise the SUMS of moneys, appropriated by the First Schedule to this Act for any of the purposes specified in the second column of the Second Schedule to this Act by such further sum or sums of moneys not exceeding in aggregate the amounts specified in the third column of the Second Schedule in relation to: those purposes, and where a certificate is so issued the amount specified in the certificate, shall be a charge on and be paid out of the Consolidated Fund, and the provisions of sections 2 and 3 shall take effect as if the total sum granted out of the Consolidated Fund and the ~ amounts appropriated: for the purpose specified in the certificate were raised by the amount or amounts specimen in that certificate

Issue of Shs ladated fund

Appropriation of moneys voted Provisions for further Appropriaction

Power of the Minister to borrow

- 5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 1979, borrow within or outside the United Republic or partly within and partly outside the united Republic any sum or sums not exceeding m the whole 'the total sum granted or deemed to have been granted out of the Consolidated Fund by virtue of the provisions of section 2 by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may &cm expedient, and may charge that loan or advance on any of the assets of the United Republic (including security forming part of the Consolidated Fund).
- (2) Any money borrowed under this section shall be placed to the credit of -the exchequer account and shall form part of the Consolidated Fund, and be available in any manner m which that fund is available.
- (3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 1979 and any sum required for the repayment of any money so borrowed, and of any 'interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

Acts, 1974 No. 30 (4) The powers conferred upon the Minister by this section shall be maddition to the powers of the Minister under the Government Loans. Guarantees and Grants Act, 1974.

Power of the Minister to reallocate certain appropriated moneys

- **6.**-(1) Where the Minister is satisfied that it is necessary n the public interest that provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the National Assembly, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising on any vote in, the First Schedule to this Act (other than the votes for pensions, gratuities or other retirement benefits, or for widows' and orphans' pensions) for or towards the excess or service.
- (2) Where the Minister authorizes the application of any surplus under this section, be shall cause to be laid before the National Assembly, not later than at the meeting next after the date of the authorization, a supplementary estimate or a statement of reallocation, as the case may be, in accordance with the provisions of the Constitution.
- (3) The Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.
- (4) The Provisions of section 20 of the Exchequer and Audit Ordinance shall not apply to the powers conferred upon the Minister by this section.

7.-(1) Where the Minister has, pursuant to the provisions of section 4. raised the sums of moneys appropriated by the First Schedule to this Act for any of the purposes specified in the second column of the Second Schedule to this Act by a further sum or further sums in relation to any development of those purposes and if in his opinion financial exigencies or the Public interest so require, he may, notwithstanding any provision to the con" in this Act or any other written law, authorize the application of the whole or any part of any of the sums of moneys appropriated by the First Schedule for or towards any of the purposes specified in the second column of the Second Schedule as the Minister may specify.

Power the Minister to reallocate money for development purposes

- (2) Where -the Minister issues any authorization in accordance with subsection (1). he. shall cause to be laid before the National Assembly not later than at the meeting next after the date of the authorization, a statement of reallocation in accordance with the provisions of the Constitution.
- 8. The sums required from time to time for the subsidiary funds and Repayments in respect of the 5¾ per cent Inscribed Stock-, 1978/92 (60,000,000) are hereby charged upon and shall be paid out of the Con. solidated Fund.

Subsidiary sinking funds

FIRST SCHEDULE

Vote No. 1 2	Recurrent Expenditure Shs.	Supply Development Expenditure Shg. 4	Total Expenditure 91191. 5
30. The salaries, expenses and the Development Expenditure of the President's Office	78,123,700	3,022,000	91,145,700
31, The salaries, expenses and the Development Expenditure of the Vice-President's office	2,723,700	146,000	2,969,700
Expenditure of the Ministry of Manpower Development	36,299,900	6,313,000	42 632 000
33. The salaries and expenses of the Committee for the Enforcement of the Leadership Code 34, The salaries, expenses and the Development	1,561,400	_	42,632,900 1.561.400
Expenditure of the Ministry of Foreign Affairs	74,582,100	2,804,000	77.386.100
Commission of Enquiry 36. The salaries and expenses of the Civil service "	1,169,500	_	1,168,500
Commission	1,199,300	_	1.199,300
Minister	241,210,600	43,031,000	284,241,60
38. The salaries, expenses and the Development Expenditure of Defense	799,000,000	504,555,000	1,303,555,000
39. The salaries, expenses and the Development Expenditure of the Ministry of Defence and National Service	112,449,500	12.051,200	124,500,700
40. The salaries, expenses and the Development Expenditure of the Judiciary	47,616,700	1,218,000	48,834,700

FIRST SCHEDULE -contd

Vote No.	Ambit 2	Recurrent Expenditure Shs.	SUPPLY Development Expenditure Shs. 4	Total Expenditure Shs. 5
41 The	calaries and expenses of the Ministry of			· · · · · · · · · · · · · · · · · · ·
	salaries and expenses of the Ministry of Justice	7,172,300		7,172,300
	salaries and expenses of the Office of the	7,172,300	_	7,172,500
	Speaker	9,977,200	_	9,977,200
	salaries, expenses and the Development Expenditure of the Ministry of Agriculture	118,001,700	474,504,000	592,5,05,-,00
44. The	salaries, expenses and the Development Expenditure of the Ministry of Industries	31,913,700	975 517 000	1,007,430,700
45. The	salaries and expenses of the Exchequer	31,713,700	773,317,000	1,007,430,700
	and Audit Department	10,139,400	_	10,139,400
	salaries, expenses and the Development			
	Expenditure of the Ministry of National	522 424 600	107 802 000	720 227 700
	Education salaries, expenses and the Development	532,434,600	197,802,000	730,236,600
	Expenditure of the Ministry of Trade	11,407,600	56,168,000	,67,575,000
48. The	salaries, expenses and the Development			,07,575,000
	Expenditure of the Ministry of Works	235,465,400	208,552,000	444,017,400
49. The	salaries, expenses and the Development	VV		
	Expenditure of the Ministry of Lands, Housing and Urban Development	36,348,300	62,852,000	99,200,300
50 The	salaries, expenses and the Development	30,340,300	02,032,000	99,200,300
	Expenditure of the Ministry of Finance and	NA NA		
	Planning	971,003,900	421,063,000	1,392,066,900
51. The	salaries, expenses and the Development	269 221 500	25 725 000	202 066 500
52 The	Expenditure of the Ministry of Home Affairs salaries, expenses and the Development	368,231,500	25,735,000	393,966,500
<i>32.</i> THC	Expenditure of the Ministry of Health	260,410,700	62,021,000	322,431,700
53. The	salaries, expenses and the Development		4	,,,
	Expenditure of the Ministry of Informa-	20.222.000	7 700 000	.=
	ion and Broadcasting	29,332,000	7,788,000	37,120,000
	e salaries and expenses of the Unified Co-operative Service Commission	484,300		484,300
	e salaries, expenses and the Development	404,500	_	101,500
I	Expenditure of the Ministry of Natural			
	Resources and Tourism	75,321,500	113,703,000	189,024,500
56. The	e salaries, expenses and the Development Expenditure of the Ministry of Water			
	Development, Energy and Minerals	69,733,700	739,131,000	808,964,700
57. The	e salaries, expenses and the Development	07,733,700	737,131,000	000,501,700
	Expenditure of the Ministry of Labour			
	and Social Welfare	42,998,700	25,339,000	68,337,700
	e salaries, expenses and the Development Expenditure of Radio Tanzania	19,273,500	4,250,000	23,523,500
	e salaries, expenses and the Development	17,273,300	4,230,000	23,323,300
0,111	Expenditure of the Ministry of Capital			
	Development	15,773,600	148,258,000	1.64,031,600
60. 11	ne salaries and expenses of the Price	2,158,400		2 1 7 0 400
61 Th	Commission e salaries, expenses and the Development	2,130,400	_	2,158,400
	Expenditure of the Ministry of National			
	Culture and Youth	22,267,000	5,101,000	27,368,000
62. Th	e salaries, expenses and the Development			.,,
	Expenditure of the Ministry of Communica-	57 701 700	070 606 000	026 207 600
	ions and Transport	57,701,600	878,696,000	936,397,600

FIRST SCHEDULE- contd.

Vote No		Recurrent Expenditure Shs.	SUPPLY Development Expenditure Shs. 4	Total Expenditure Shs.
	The salaries, expenses and the Development .Expenditure of Arusha Region	114,402,100	30,538,000	144,940,100
	The salaries, expenses and the Development Expenditure of Coast Region	78,097,600	2,6,215,000	104,312,,600
	The salaries, expenses and the Development Expenditure of Dodoma Region	116,664,800	22,299,000	138,963,800
	The salaries, expenses and the Development Expenditure of Iringa Region The salaries, expenses and the Development	94,544,600	31,807,000	126,351,600
	Expenditure of Kigoma Region	66,525,300	31,235,000	97,760,300
	The salaries, expenses and the Development Expenditure of Kilimanjaro Region	118,050,500	25,798,000	143,848,900
	The salaries, expenses and the Development Expenditure of Lindi Region	64,595,700	26,7(0,000	91,355,200
	The salaries, expenses and the Development Expenditure of Mara Region	84,152,600	23,206,000	107,358,600
	The salaries, expenses and the Development Expenditure of Mbeya Region	103,361,000	25,50700	128,868,000
79.	The salaries, expenses and the Development Expenditure of Morogoro Region	102,808,300	27,175,000	129,983,300
	The salaries, expenses and the Development Expenditure of Mtwara Region	90,048,700	27,803,000	117,851,700
81.	The salaries, expenses and the Development Expenditure of Mwanza Region	122,626,200	25,552,000	148,178,200
	The salaries, expenses and the Development Expenditure of Ruvuma Region	69,744,800	20,645,000	90,389,800
83.	The salaries, expenses and the Development Expenditure of Shinyanga Region	91,682,200	25,514,000	117,196,200
	The salaries, expenses and the Development Expenditure of Singida Region	79,282,600	22,505,000	101,787,600
85.	The salaries, expenses and the Development Expenditure of Tabora Region	80,791,100	58,297,000	139,088,100
86.	The salaries, expenses and the Development Expenditure of Tanga Region	121,604,900	40,103,000	161,707,900
87.	The salaries, expenses and the Development Expenditure of West Lake Region	111,411,500	24,793,000	136,204,500
	The salaries, expenses and the Development Expenditure of Dar es Salaam Region	145,782,900	31,604,000	177,386,900
89.	The salaries, expenses and the Development Expenditure of Rukwa Region	50,634,200	21,606,00	72,240,200
	TOTAL	6,230,298,000	5,548,582,200 1	1,778,880,200

SECOND SCHEDULE

Vote Ambit No. 2		SUPPLY Development Expenditure Shs. 3
37. The Development Expenditure of the Office of the Prime Minister 38. The Development Expenditure of Defence		5,000,000
43. The Development Expenditure of the Ministry of Agriculture-	•••	48,945,00()
44. The Development Expenditure of the Ministry of Industries		15000,000
46. The Development Expenditure of the Ministry of National Education	•••	83,730,000
48. The Development Expenditure of the Ministry of Works	•••	7,100,000 10,000.000
50. The Development Expenditure of the Ministry of Finance and Planning	•••	5000000
51. The Development Expenditure of the Ministry of Home Affairs		5,000,000
56. The Development Expenditure of the Ministry of Water Development,		-,,
Energy and Minerals		31,225,000
57. The Development Expenditure of Ministry of Labour and Social Welfare		2,000,000
59. The Development Expenditure of the Ministry of Capital Development		15,000.000
62. The Development Expenditure of the Ministry of Communications and		
Transport		55,000,000
TOTAL		285,000,000

Passed in the National Assembly on the twenty-fifth day of July, 1978.

Clerk of the National Assembly